

# Four – year Snapshot

Financial (\$m)	2004–05	2005–06	2006–07	2007–08
<b>Revenue</b>				
Appropriation	47.523	49.334	50.362	51.242
AusAID funds	3.646	5.437	9.906	14.223
Other revenue	0.322	0.807	0.629	0.563
<b>Total</b>	<b>51.492</b>	<b>55.578</b>	<b>60.898</b>	<b>66.028</b>
<b>Expenditure</b>				
Bilateral research	29.507	32.805	36.206	39.211
Multilateral research	9.984	10.002	10.310	10.616
Education and training	2.565	2.909	4.132	6.375
Communicating research results	0.777	0.690	0.657	0.635
Total Research & Development Program	42.833	46.406	51.306	56.837
Salaries	4.784	5.177	5.327	5.375
Corporate Support *	3.820	3.836	4.210	3.788
Total Operational costs	8.604	9.013	9.537	9.163
<b>Total</b>	<b>51.437</b>	<b>55.419</b>	<b>60.843</b>	<b>66.000</b>

\* Includes Executive, Commission, Policy Advisory Board

Operations	2004–05	2005–06	2006–07	2007–08
<b>Collaborative Research</b>				
Projects active in FY				
Bilateral	201	267	292	286
Multilateral	26	30	30	35
Projects started in FY				
Bilateral	51	76	97	75
Multilateral	7	6	8	8
Projects extended in FY				
Bilateral	41	47	106	103
Multilateral	4	2	10	11
Projects reviewed in FY <sup>1</sup>	24	34	35	14
Projects completed in FY <sup>2</sup>	43	93	96	90
<b>Building capacity</b>				
Non–project specific training courses	13	13	12	11
<b>Fellowships</b>				
John Allwright Scholars active in FY	52	57	96	141
Scholarships awarded in FY	10	15	61	60
John Dillon Fellows in FY	6	5	7	10
<b>Our Staff</b>				
Staff – Public Service Act (FTE)	42.04	44.44	43.84	40.55
Overseas officers – Locally engaged (FTE)	20.5	20.5	20.5	20.5

<sup>1</sup> Includes both bilateral and multilateral projects

<sup>2</sup> Includes both bilateral and multilateral projects concluded and to be concluded as at 30 June 2008. Some of these projects may be extended following a review process